



STUDENT ACTIVITIES
&
LEADERSHIP

Budget Worksheet

Organization/Committee: _____

Event: _____ Location: _____

Admission: _____ Day, Date, Time: _____

Performer Fee: \$ _____ Transportation: \$ _____ Lodging: \$ _____

Meals: \$ _____ Tech Needs: \$ _____ Publicity: \$ _____

Hospitality: \$ _____ Water: \$ _____ Misc: \$ _____

TOTAL BUDGET: \$ _____

Income:

Ticket Sales (est.): \$ _____ Co-Sponsor: \$ _____

ASG Funding Est.: \$ _____ Other: \$ _____

Est. Income: \$ _____

Est. Total Cost: _____

Est. Attendance*: _____

Est. Price Per Person: _____

**Please fill this form out to the best of your ability! Be realistic, not idealistic.
If 100 people should show, say that...if 2000, say that. Remember, the
attendance estimate you give is your goal we want you to achieve!*