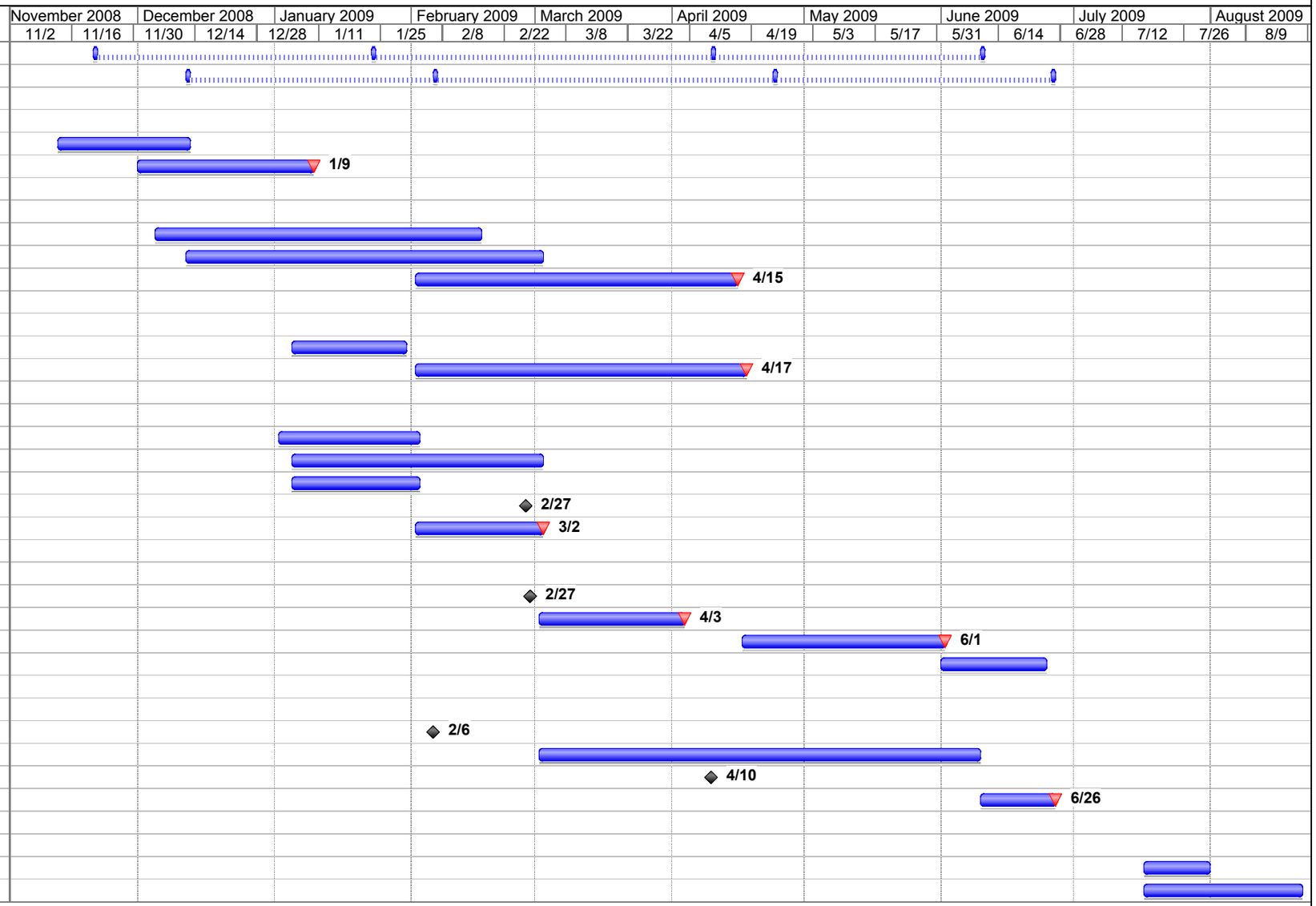PROPOSED ANNUAL SCHEDULE FOR FISCAL YEAR 2010 BUDGET DEVELOPMENT