

Miami University

**Exhibit 5
2002-2003 General Fund Budget - Summary**

OXFORD CAMPUS - Total Expenditures				\$ 222,440,902			
Percentages by University Division							
President	2.2%	University Advancement	2.3%	President	0.6%	University Advancement	2.2%
Academic Division	69.4%	Scholarships & Student Aid	6.6%	Academic Division	63.0%	Scholarships & Student Aid	4.3%
Student Affairs	3.4%	Unassigned	<u>2.2%</u>	Student Affairs	10.3%	Unassigned	<u>5.8%</u>
Finance & Business	13.9%	Check Total	100.0%	Finance & Business	13.9%	Check Total	100.0%
HAMILTON CAMPUS - Total Expenditures				\$ 15,493,046			
Percentages by University Division							
President	0.6%	University Advancement	2.5%	President	2.0%	University Advancement	2.3%
Academic Division	64.5%	Scholarships & Student Aid	1.9%	Academic Division	68.7%	Scholarships & Student Aid	6.2%
Student Affairs	10.3%	Unassigned	<u>5.4%</u>	Student Affairs	4.3%	Unassigned	<u>2.6%</u>
Finance & Business	14.8%	Check Total	100.0%	Finance & Business	13.9%	Check Total	100.0%
MIDDLETOWN CAMPUS - Total Expenditures				\$ 16,497,589			
Percentages by University Division							
President	0.6%	University Advancement	2.2%	President	2.0%	University Advancement	2.3%
Academic Division	63.0%	Scholarships & Student Aid	4.3%	Academic Division	68.7%	Scholarships & Student Aid	6.2%
Student Affairs	10.3%	Unassigned	<u>5.8%</u>	Student Affairs	4.3%	Unassigned	<u>2.6%</u>
Finance & Business	13.9%	Check Total	100.0%	Finance & Business	13.9%	Check Total	100.0%
ALL CAMPUSES - Total Expenditures				\$ 254,431,537			
Percentages by University Division							
President	0.6%	University Advancement	2.5%	President	2.0%	University Advancement	2.3%
Academic Division	64.5%	Scholarships & Student Aid	1.9%	Academic Division	68.7%	Scholarships & Student Aid	6.2%
Student Affairs	10.3%	Unassigned	<u>5.4%</u>	Student Affairs	4.3%	Unassigned	<u>2.6%</u>
Finance & Business	14.8%	Check Total	100.0%	Finance & Business	13.9%	Check Total	100.0%