

MONEY IN		
	Registration & Workshop Income	\$38,771.33
	UIS Subvention - Provost	\$6,000.00
	UIS Provost Grant for Faculty Registrations	\$4,200.00
	UIS Subvention - Office of Undergraduate Education	\$4,000.00
	Book shipping reimbursement from AIS	\$87.13
Total Money In:		\$53,058.46
MONEY OUT		
Food	\$25,201.56	
Online Registration Fees (ADTRAV)	\$3,834.00	
Speakers	\$2,038.00	(Larry Golden - \$500.00; Ray Miller - \$1538.00)
Printing	\$1,166.15	
Student Scholarships	\$200.00	
Registration Items	\$2,757.96	
AIS Liaison Visit	\$327.61	
A / V Equipment	\$1,230	
Miscellaneous	\$563.16	
Optional Events	\$5,046.68	
Hotel Facility Fee	\$4,829.00	
Hotel Lodging for Phyllis Cox	\$416.64	
Bookstore	\$268.81	
Money to AIS:		
Membership Dues:	\$3,650.00	73 Memberships Paid with Registration at \$50 each
Nuts & Bolts Workshop:	\$650.00	26 Registrants at \$25 each
Extra Revenue:	\$878.89	
Total Money to AIS:		\$5,178.89
Total Money Out:		\$53,058.46